

Demands for Grants and Appropriations 2021-22
Grant No - 48
151 - Ministry of Railways

Allocations and Activities

1 The main functions of the Ministry of Railways are:

- a. Introduction and expansion of international, regional and sub-regional rail communication;
- b. Determination of policy/strategy for Bangladesh Railway;
- c. Development and maintenance of Bangladesh Railway;
- d. Evaluation, monitoring and survey of railway transportation;
- e. Improvement of co-operation in rail transportation and development of transportation system; and
- f. Determination and formulation of safety indices for Bangladesh Railway.

2 The revised budget allocation [Operating and Development] from FY 2018- 19 to FY 2020-21 and the proposed budget allocation [Operating and Development] FY 2021-22 of the Ministry of Railways are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	3479,22,93	7847,47,00	11326,69,93	4132,75,13	7121,20,15	2,74,65	70,00,00
2019-20	Revised Budget	3635,28,13	10249,00,00	13884,28,13	4548,15,53	9264,07,85	2,04,75	70,00,00
2020-21	Revised Budget	3571,42,54	11988,35,00	15559,77,54	4329,14,29	11190,58,25	5,00	40,00,00
2021-22	Budget	3985,61,00	13558,14,00	17543,75,00	4369,17,65	13173,36,75	1,20,60	0

3 In FY 2021-22, the following important activities/projects/programs are scheduled to be implemented;

- a. Padma Bridge Rail Link (1st amended) project;
- b. 'Bangabandhu Railway Bridge Construction' project;
- c. Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar' (1st amended) project;
- d. 'Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam' project;
- e. Rolling Stock Operations Improvement of Bangladesh Railway (ROLLING STOCK PROCUREMENT)' project;
- f. 'Construction of Khulna Mongla Port Rail Line' (1st amended) project;
- g. 'Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway' project;
- h. 'Construction of 3rd & 4th Dual Gauge Line in Dhaka Tongi and Dual Gauge Double Line in Dhaka Joydevpur Section of Bangladesh Railway' (1st amended) project;
- i. Construction of Broad Gauge Rail Line from Madhukhali to Magura Via Kamarkhali;
- j. 'Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway' project;
- k. Construction of Dual Gauge Double line between Joydevpur Ishurdi section of Bangladesh Railway;
- l. Construction of Akhaura Agartala Dual Gauge Railway Link (Bangladesh Portion);
- m. Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway;
- n. Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India; and
- o. 'Construction of Double Line Track Between Khulna Darshana Junction Section of Bangladesh Railway' project.

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151-Ministry of Railways

(Taka in Thousand)

Charged	0	Operating	3985,61,00	Recurrent	4369,17,65
Others	17543,75,00	Development	13558,14,00	Capital	13173,36,75
				Financial Asset	1,20,60
				Liability	0
Total :	17543,75,00	Total :	17543,75,00	Total :	17543,75,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	1134,02,16	1058,55,34	1134,54,99
3211	Administrative expenses	271,75,87	308,56,30	343,96,83
3221	Fees, charges and commissions	121,86,37	44,59,15	120,54,70
3231	Training	21,54,07	7,63,70	14,19,20
3241	Domestic travel and transfer	0	0	10,00
3243	Petrol, oil and lubricants	397,97,12	416,67,29	487,78,00
3244	Travel and Transfer	54,63,29	28,02,05	96,26,99
3252	Medical and surgical supplies	5,49,88	4,69,50	5,17,00
3253	Public order and safety supplies	27,34,00	28,00,00	28,00,00
3255	Printing and stationery	14,59,01	10,17,17	19,21,56
3256	General supplies and materials	20,92,75	399,89,88	410,00,60
3257	Professional services, honorariums and special	616,72,90	512,41,34	478,97,10
3258	Repairs and maintenance	556,12,62	426,18,82	478,95,59
3411	Interest on foreign loan	0	59,58,00	23,00,00
3631	Current grants	40,30,00	50,34,00	60,32,50
3731	Employment-related social benefits in cash	810,00,00	800,50,39	849,99,99
3821	Current transfers not elsewhere classified	85,60,61	143,25,36	127,84,05
3911	Reserve	190,27,00	30,06,00	353,09,55
Total - Recurrent Expenditure :		4369,17,65	4329,14,29	5031,98,65

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	9939,61,50	9330,94,48	9566,47,50
4112	Machinery and equipment	2089,92,99	1151,40,77	987,92,85
4113	Other fixed assets	49,26	1,00	1,00
4121	Materials and supplies	30,00	0	0
4127	Railway Capital Suspense	330,00,00	0	0
4141	Land	687,84,00	708,22,00	762,50,00
Sub Total - Non financial assets :		13048,17,75	11190,58,25	11316,91,35
Reserve				
4911	Reserve	125,19,00	0	0
Sub Total - Reserve :		125,19,00	0	0
Total - Capital Expenditure :		13173,36,75	11190,58,25	11316,91,35
Assets				
Financial assets				
7215	Loans	1,20,60	5,00	40,00
Sub Total - Financial assets :		1,20,60	5,00	40,00
Total - Assets :		1,20,60	5,00	40,00
Liabilities				
Foreign liabilities				
8231	External loans	0	40,00,00	70,00,00
Sub Total - Foreign liabilities :		0	40,00,00	70,00,00
Total - Liabilities :		0	40,00,00	70,00,00
Total - Ministry of Railways :		17543,75,00	15559,77,54	16419,30,00

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Charged	0	Operating	3985,61,00	Recurrent	4369,17,65
Others	17543,75,00	Development	13558,14,00	Capital	13173,36,75
				Financial Asset	1,20,60
				Liability	0
Total:	17543,75,00	Total:	17543,75,00	Total:	17543,75,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

15101 Secretariat, Ministry of Railways

Operating Activity	87,23,00	15,09,91	51,65,55
Development Activity	186,69,00	0	253,30,00
Total:	273,92,00	15,09,91	304,95,55
Recurrent	146,90,40	14,51,76	304,01,19
Capital	125,81,00	53,15	54,36
Financial Asset	1,20,60	5,00	40,00
Total:	273,92,00	15,09,91	304,95,55

15103 Bangladesh Railway

Operating Activity	3898,38,00	3556,32,63	3876,34,45
Development Activity	13371,45,00	11988,35,00	12238,00,00
Total:	17269,83,00	15544,67,63	16114,34,45
Recurrent	4222,27,25	4314,62,53	4727,97,46
Capital	13047,55,75	11190,05,10	11316,36,99
Liability	0	40,00,00	90,00,00
Total:	17269,83,00	15544,67,63	16114,34,45
Total - Operating Activity:	3985,61,00	3571,42,54	3928,00,00
Total - Development Activity:	13558,14,00	11988,35,00	12491,30,00
Total - Operating and Development Activity:	17543,75,00	15559,77,54	16419,30,00
Total - Recurrent:	4369,17,65	4329,14,29	5031,98,65
Total - Capital :	13173,36,75	11190,58,25	11316,91,35
Total - Asset:	1,20,60	5,00	40,00
Total Liability:	0	40,00,00	70,00,00
Total-Ministry of Railways:	17543,75,00	15559,77,54	16419,30,00